

Ann Arbor Public Schools
Operations Division

MEMORANDUM

TO: Todd Roberts, Superintendent

FROM: Robert Allen, Deputy Superintendent
Randy Trent, Executive Director of Physical Properties

DATE: August 31, 2007

SUBJECT: *Comprehensive School Improvement Plan (CSIP) Update*

The following CSIP summer programs were completed on time or ahead of schedule:

- Installation of 24 boilers and 209 unit vents
- Clague - one large set of student bathrooms and 5 staff bathrooms
- Dicken – 21 classroom floors and the auditorium renovation
- Slauson – 44 classroom floors tiled, cafeteria and rec-room ceilings

These projects were accomplished because of great team work from the superintendent, the Board of Education and the Planning Committee (especially for their scheduling flexibility). Also making significant contributions from the District were Ann Anglim, Henry Caudle and Tim Gruszczynski, the custodial maintenance staff and the Building Design Team. We would also like to thank Barton Malow, Granger Construction Company, TMP/ Mitchell Mouat Architects, all the contractors and Michael Hamlin of Heaney General Contracting. This effort will help ease some of the difficult logistics during the school year at Mitchell, Dicken, Slauson and Clague and allow us to complete more work next summer.

Attached is the updated Comprehensive School Improvement Project Status Report which is presented to you and the Board of Education on a monthly basis. It has been compiled by the Facilities Team consisting of members of the bond staff, finance, and communications incorporating reports from our construction and program managers. This report reflects reconciliations of committed funds authorized by the Board of Education and confirmed by AAPS finance department in coordination with both the CIMS and Prologue Financial program.

The AAPS finance department and our construction managers have reconciled CIMS and Prolog financial systems at \$253,607,957. These numbers are reconciled through budget modification (Bud Mod) # 33 and reflect all financial activity through May 31, 2007. The final audited figures for fiscal year 2006-07, which will reflect all financial activity through June 30, 2007, will be presented in conjunction with the audited financial statements in November 2007.

As future projects are authorized by the Board, those commitments will be recognized in the "BOE Authorized Commitment" column. The last page of the report contains a "% Authorized

Commitment” number which reflects the percentage of dollars authorized and/or spent for the total CSIP projects.

All of the school buildings have already benefited from the CSIP through the purchase of musical instruments, technology, and buses as well as the retention of professionals for the renovation projects.

The monthly report shows the status of key activities that are occurring in each building.

The “Project Status” column is to include items of current interest. This months report incorporates the comments received as of the end of **August to include all summer work**, specifically the indication of whether a project is behind (over budget is a scheduling or budget concern). We will be shading any area that has timeline or budget concerns. If you have any information that you would like to see added to this report please let us know. As always, additional information is available from the Bond office.

KEY ITEMS TO NOTE:

CSIP Summer Update:

Functional Mechanical Package

All of the unit vents and boilers are installed. Piping is complete and the boilers are prepared for start-up in September and full operation in October. The casework that surrounds the unit vents are installed prior to the start of school as scheduled.

Pre-K to 8 Projects

There are scheduled meetings in September and October to start Schematic Design discussions at Bach, Carpenter, Eberwhite, King, Logan and Northside. Present at the meetings will be the principal, a building representative, a parent representative and members of the professional team.

We are in the process of scheduling meetings to review the Design Development drawings at Wines, Ann Arbor Open, Forsythe, Burns Park, Angell, Tappan, Pattengil, Abbot, and Lakewood. The meetings will take place between September and October 2007.

At Tappan Middle school, the scope of work included a two floor addition to the cafeteria and the media center. Part of the process is to send the drawings to the State of Michigan, Bureau of Construction Codes for approval. During this process, the State rejected the proposed plans for the addition. TMP submitted alternative ideas for the addition and the State is still requiring that the addition be built with a fire rated wall that will end up creating a cafeteria that is divided into rooms. A fire wall mandate from the State of Michigan is unacceptable, because a divided space will cause a supervision issue for school staff. However, the rest of Tappan’s renovation will not be delayed.

We have received on schedule, the Construction Documents for Bryant, Lawton and Pittsfield. The professional team will meet with each of the principals in September to review the documents before the bids are released. The construction projects at Mitchell, Dicken, Slauson and Clague are on schedule as described above. All roof top unit work and additional scope items is scheduled for summer of 2008.

High School Projects

Skyline High School

- ♦ Maple Road project Stage 1 is complete. Stage II has been revised due to recent rainfalls.
- ♦ There is one mock-up classroom that is complete
- ♦ Four of the five geothermal fields are functional. The fifth field is projected for completion this fall.
- ♦ The Newport Creek walkway has been eliminated.
- ♦ The walkway by Riverside Subdivision is being designed to meet ADA compliance. Once the design is complete, the District will meet with the neighbors to review the plans which is likely to include the removal of some trees.

Huron High School

The performing arts addition is on schedule. The life skills and science lab work is substantially complete. There were 1,492 new ADA accessible desks installed.

Pioneer High School

The science lab work and performing arts renovation is substantially complete. The completion of the punch list is underway. There were 1,492 new ADA accessible desks installed.

Community High School

Construction is on schedule. The remaining budget for this project is being used to address ADA site enhancements scheduled for the summer of 2008.

Clemente High School

Work is currently three weeks behind schedule due to an unidentified gas line. We are hopeful that this delay will not prevent completion of the entire project in February 2008.

Stone High School

Construction and HealthPlace 101 are complete. Inspections are in the process of being completed.

NON CSIP Summer Update:

ADA Compliance work at Huron and Pioneer

In accordance with the consent decree with the Center for Independent Living, some concrete work at both sites has been redesigned to meet ADA. The contractors will be starting work on replacing various sidewalks at Huron and Pioneer at a cost of approximately \$151,000 and \$88,000 respectively. The work was delayed until these last three weeks because additional surveys were required to ensure proper design installation. The work is expected to be complete by September 4, 2007. More work will occur next summer to comply with the consent decree.

District Staff have installed the tile floor work for 20 classrooms (12 at Wines, 8 at Pioneer) ahead of schedule.

All five middle schools have upgraded desks for this school year, one year ahead of schedule.

High School Comprehensive School Improvement Project Status Report August 2007

School	Schematic Design Completion	Contract Award BOE Action Date	Scheduled Construction Completion	Schedule Completion Status	Project Status**	Adjusted Treasury Application(Bond and Sinking Fund)*	BOE Authorized Commitment
Clemente	October-06	May-07	February-08	On Time	Work is currently 3 weeks behind due to an unidentified gas line. ADA work will take place next summer.	\$1,408,742	\$1,408,742
Community Huron	October-06	April-07	December-07	On Time	Construction is on schedule. \$96,000 balance is being used to address ADA site enhancements that are scheduled for summer of 2008.	\$1,593,097	\$1,593,097
Phase 1	Completed			On Time	Work Completed: Installation of new handrails; renovation of the arch pedestrian plaza; replaced most doors and hardware; replaced hot water heater and storage tank for the south part of the west building; replaced timber wall with concrete wall. Technology installation is complete	\$16,964,779	\$5,452,234
Phase 2	Sep-07	May-08	Sep-08	On Time	•Performing Arts Addition will be complete by August 2008 • Life Skills, Science Rooms is substantially complete. Punchlist is underway.		\$6,560,784
Phase 3	Sep-07	Apr-08	Aug-08		6200, 2100, 2105, 6201, 6202, 432l, 6216, 62147 and Decentralize administration, Book Depository, SISS, Classrooms Gym Floor		
Phase 4	Planning for January 2009				District Programming received.		
Pioneer							
Phase 1	Completed			On Time	Work Completed: Installation of new handrail/ guardrails; renovation of Science room C116;relocation of Central Delivery; repave parking lots; Upgrade exterior lighting; and improve the ventilation for the pit area and gym. Technology installation is complete.	\$12,476,113	\$5,140,016
Phase 2	Sep-07	May-08	Sep-08	On Time	Physic's Suite/ Science Lab and Performing Arts: dressing rooms/ makeup/costume shops. This work is funded by 2002 Sinking Fund and 2004 Bond and is being managed by District Staff. Construction is substantially complete. Punchlist is underway. Two extra rooms were completed ahead of schedule		\$91,872
Phase 3	Sep-07	Apr-08	Aug-08		C131, C309, C318, C320, C322, C302, C304, C201, C23, C205, D205, D207, D209, D211 - Departmnet Offices, Classrooms		
Phase 4	Planning for January 2009				District Programming received		
Stone	Scope Change	Substantially complete			Construction and HealthPlace 101 are complete. Final Inspections are requested. The punchlist is underway. UM contributed \$40,000 to further expand Healthplace.	\$2,798,885	\$2,798,885
Skyline High School			Apr-08	On Time	Maple Road project Stage 1 is complete. Stage II has been revised due to recent rainfalls. • Classroom towers are into finish work, with one mock up classroom complete • Geothermal is functional •Pool tank is complete • The auditorium finish work is beginning. • Site work is on schedule. The Newport Creek walkway has been eliminated. ADA improvements are being added to the site.	\$93,225,540	\$93,225,540
Subtotal						\$128,467,156	\$116,271,170

Notes: This report is through budget modification #33; and the financial information is as of May 31, 2007

* Technology and music are included in the budget for each respective building

** A more detailed report can be obtained from the Bond Office upon request

BOLD Indicates new information from previous month