

Ann Arbor Public Schools

FACTS & INFO

About the District:

The Ann Arbor Public School District serves the City of Ann Arbor and parts of eight surrounding townships covering 125 square miles.



FY 2009/10

Our Schools:

20 elementary, 1 K-8 open school, 5 middle schools, 3 comprehensive high schools, 3 alternative high schools, 1 pre-school and 1 adult education program.

Our Enrollment:

The total K-12 headcount enrollment as of September 2009 is 16,458.

Our Staff:

The district employs approximately 3,000 full and part-time staff members. Approximately 81% of our teaching staff hold a master's degree or above.

Our Finances:

FY 09/10 Revised General Fund Budget: \$191.9M

Direct Services.....	85.5%
Other Services	
General Administration.....	1.0%
Business Services.....	1.0%
Operations & Maintenance.....	9.8%
Central Services/Other Benefits & Support.....	2.4%
Community Services.....	0.3%

Other Budgets:

Capital Needs.....	\$ 3.50 million
Debt.....	16.02 million
Sinking Fund (2002/2005).....	15.64 million
Food Service	3.68 million
Recreation & Community Service.....	8.09 million

Per Pupil Allocation since Proposal A

Fiscal Year	Per Pupil Allocation	\$ Incremental Increase	% Increase
93-94	\$7,574		
94-95	\$7,734	\$160	2.11%
95-96	\$7,887	\$153	1.98%
96-97	\$8,042	\$155	1.96%
97-98	\$8,196	\$154	1.90%
98-99	\$8,196	\$0	0.00%
99-00	\$8,434	\$238	2.86%
00-01	\$8,734	\$300	3.56%
01-02	\$9,034	\$300	3.43%
02-03	\$9,181	\$147	1.62%
03-04	\$9,160	\$(21)	(0.23)%
04-05	\$9,234	\$74	0.81%
05-06	\$9,409	\$175	1.90%
06-07	\$9,619	\$210	2.23%
07-08	\$9,667	\$48	0.50%
08-09	\$9,723	\$56	0.58%
09-10	\$9,325	\$(398)	(4.09)%

Average increase: 1.32 %

Millage	2008/09 Mills Levied	Expiration Date
State Levied	6.00	None
Local Hold-Harmless (single residence)	4.2857	Dec. 2009
Local Non-Homestead, (commercial, etc.)	17.9694	Dec. 2009
Debt (Bond)	2.2740	N/A
Sinking Fund (2005)	0.9861	Dec. 2009

Total Taxable value (est.)	\$7.7 billion
Homestead	\$4.7 billion
Non-Homestead	\$3.0 billion

A Look At Our Performance:

Class of 2009 Mean	AAPS	State	National
ACT	23.3	19.6	21.1
SAT V/M	598/623	584/603	501/515
SAT Participants	38%	6%	45%

08/09 MEAP Percent Proficient	Ann Arbor	State	08/09 MEAP Percent Proficient	Ann Arbor	State
Gr. 3 Reading	91%	86%	Gr. 3 Math	96%	91%
Gr. 4 Reading	92%	82%	Gr. 4 Math	94%	88%
Gr. 5 Reading	90%	82%	Gr. 5 Math	92%	77%
Gr. 6 Reading	91%	81%	Gr. 6 Math	91%	80%
Gr. 7 Reading	91%	80%	Gr. 7 Math	93%	83%
Gr. 8 Reading	90%	76%	Gr. 8 Math	88%	75%

Mich. Merit Exam	2009 Merit Awards	Nat'l Merit Semi-Fin	Nat'l Merit Finalist	Nat'l Merit Awards
Gr. 11 Reading	Community	3	2	1
AA - 78%	Huron	30	28	5
State - 60%	Pioneer	18	16	6
Gr. 11 Math	Skyline	-	-	-
AA - 73%	Clement	-	-	-
State- 49%	Stone	-	-	-

Ethnic Breakdown as of Fall 2009		
Native Am.	0.4%	
Caucasian	53.4%	64
Latino/Hispanic	4.8%	Languages
African Am.	14.5%	Spoken by
Asian	14.5%	Students
Arabic/Mid. East	2.4%	in the
Multi-Ethnic	7.9%	District
Other	2.3%	

Mission Statement:

The mission of the Ann Arbor Public Schools, a world-class system of innovative teaching and learning, is to ensure each student realizes his or her aspirations while advancing the common good through a community dynamic.

Objectives:

- 100% of AAPS students will exceed international standards in achievement.
- Each student progressively achieves his/her personalized educational goals.
- Students have & demonstrate concern for self and others.
- Each student is a positive contributor to his/her community.
- All students are accomplished in their lifelong pursuits.

Transportation Services:

- The Ann Arbor Public Schools own 132 buses, covers 110 routes over approximately 125 square miles and travels 1.8 million miles annually.
- The AAPS bus maintenance department was featured in School Bus Fleet Magazine in 2008 as one of the "Top 10 Shops" in the U.S. & Canada. The district consistently receives excellent annual inspection results from the Michigan State Police.

Food Service:

- Food Service serves over 1.4 million meals during the school year.
- Provides vocational training & job experience for special needs students.

Facilities:

- We maintain 640 acres of real estate and 3.7 million square feet of building space. The average school building age is over 50 years.
- 18 out of 33 school buildings were built before 1960.
- The district has received national recognition for participation in the Green Lights program, which saves energy while reducing costs.

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